

ORDINANCE NO. 2026-O- 05

**ORDINANCE PROVIDING FOR THE BUDGET AND APPROPRIATIONS
OF THE SOUTH COOK COUNTY MOSQUITO ABATEMENT DISTRICT,
COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR
BEGINNING JULY 1, 2026, AND ENDING June 30, 2026**

WHEREAS, the Board of Trustees of the South Cook County Mosquito Abatement District, Cook County, Illinois, caused to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 14th day of September, 2026, and Notice of said hearing was given at least thirty (30) days prior thereto as required by law, and the Board having met all other applicable legal requirements.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the South Cook County Mosquito Abatement District, Cook County, Illinois, as follows:

Section 1: That the fiscal year of the South Cook County Mosquito Abatement District is hereby fixed to begin on July 1, 2026, and end on June 30, 2027.

Section 2: That the following Budget containing an estimate of the revenues available and expenditures and the appropriations contained therein be and the same is hereby adopted as the Budget and Appropriations for this mosquito abatement district for this fiscal year; and the following sums of money, or as much thereof as may be authorized by law, is hereby appropriated to defray the necessary expenses and liabilities of the South Cook County Mosquito Abatement District, for its fiscal year beginning July 1, 2026, and ending June 30, 2027, for the respective objects and purposes, as hereinafter set forth namely:

PART I - CORPORATE FUND

Estimated Corporate Fund Revenues

Item 1:	Balance on hand as of July 1, 2026	\$2,428,888.00
Item 2:	Property taxes to be received in FY 2026-2027	\$4,425,000.00
Item 3:	Corporate Personal Property Replacement Taxes	400,000.00
Item 4:	Interest Income	100,000.00
Item 5:	Investment/Pension Accounts	\$7,876,877.00

TOTAL ESTIMATED AMOUNT AVAILABLE **\$ 15,230,765.00**

	Approved Board Budget FY 2025-26	Preliminary FY 2026 -27
General & Administrative Expenses:		
Salaries:		
Director	125,000	125,000
Assistant Director	88,232	90,878
Administrative Asst. (Bus)	63,031	64,693
Administrative Asst. (Oper)	59,896	64,922
Seasonal Admin (1) @ \$18.00	16,000	25,000
Sub-Total Salaries	352,158	370,493
Budget Allocation:		
Employees' Retirement Fund	12,200	30,800
Social Security	15,000	23,000
Medicare	3,500	5,000
State Unemployment Insurance	2,100	11,000
HMO/PPO	226,000	130,000
Dental Insurance	4,400	5,000
Life Insurance	11,300	1,500
Disability Insurance	300	2,400
Attorney of the Board	34,000	85,000
Audit & Accounting	120,100	169,200
Other Professional Services (Appraisals, Operations, Co)	189,600	200,000
Technology (IT consultants, monthly services, cyber sec)	-	-
Telephone-Verizon	21,100	24,600
Service Contracts (Office Equipment, Security Systems)	500	900
Office Supplies	23,200	19,800
Printing Annual Reports & Information Brochures	600	2,000
Membership & Dues to Technical Assoc.	-	6,100
Technical Subscriptions	-	16,300
Board Meetings	5,200	-
Expenses of Meetings & Conferences	20,000	13,100
Personnel Training & Travel	-	1,400
SHRM Annual Conference	400	9,000
(A.M.C. and other Travel & Exp.)	-	20,000
Bank fees & service charges	-	1,100
Sub-Total Budget Allocation	689,500	777,200

	Approved Board Budget FY 2025-26	Preliminary FY 2026 -27
General Operational Expenses:		
Laboratory Salaries:		
Biologist	81,510	83,956
Biologist Assistant	-	55,217
Seasonal Bio-Aides (3)	51,900	25,100
GIS Manager	49,845	51,340
Sub-Total Laboratory Salaries	183,255	215,613
Maintenance Salaries:		
Chief Mechanic	56,514	58,209
Mechanic Asst.	50,862	52,388
Custodian Sup	52,250	53,818
Custodian Asst. (2)	80,965	83,394
Seasonal Mechanic (1) @ \$18.00	-	-
Seasonal Custodian (2) @ \$19.00	45,300	21,800
Sub-Total Maintenance Salaries	285,891	269,609
Field Supervisors Salaries:		
General Foreman	94,363	94,363
Co-Supervisor	94,943	94,943
Division Supervisor (W)	67,816	67,816
Division Supervisor (S)	82,109	84,572
Division Supervisor (C)	67,816	69,851
Division Supervisor (E)	67,816	69,851
Sub-Total Field Salaries	474,864	481,396
Assistant Supervisor Salaries:		
Assistant Supervisor Operators C	62,897	62,897
Assistant Supervisor Operators N	52,250	53,818
Assistant Supervisor Operators S	49,370	51,851
Assistant Supervisor Operators E	48,285	50,734
Sub-Total Assistant Supervisors Salaries	212,802	219,300

	Approved Board Budget FY 2025-26	Preliminary FY 2026 -27
Field Operators Salaries:		
Field Operators 1	42,724	42,724
Field Operators 2	42,724	42,724
Field Operators 3	42,724	45,006
Field Operators 4	44,433	46,766
Field Operators 5	44,433	46,766
Field Operators 6	44,433	46,766
Field Operators 7	44,433	46,766
Field Operators 8	44,433	46,766
Field Operators 9	-	49,512
Field Operators 10	46,655	48,055
Field Operators 11	-	-
Field Operators 12	42,724	42,724
Field Operators (1)	148,334	42,724
Seasonal Operators (8) @ \$18.00	160,000	160,000
Overtime Pay (Full-time and Seasonal)	-	3,890
Sub-Total Field Operators Salaries	748,052	711,189

Budget Allocation:

Life Insurance	29,800	8,400
Social Security & Medicare	108,000	113,300
Medicare	25,000	26,500
State Unemployment Insurance	11,800	36,500
HMO	227,900	358,000
PPO	105,500	392,000
Dental	9,600	40,000
Employees' Retirement Fund	-	164,000
Disability Insurance	3,100	13,500
Medical Services, Physicals & Emergency Care	600	2,300
General Liability Insurance	133,100	173,600
Workmen's Compensation	46,600	80,700
Telephone	40,900	39,400
Internet & TV services	-	16,500
Electric	15,000	18,900
Heat	13,000	17,600
Water	2,400	3,100
Maintenance of Buildings & Grounds	92,500	57,100
Maintenance of Equipment & Vehicles	-	32,900
Parking & tolls	-	100
Trash Removal	6,300	6,800
Uniform Rental & Purchases	10,800	13,800
Modification of Equipment: steps, lights, mirrors, storage	25,600	3,100
Miscellaneous Apparatus	1,100	1,900
License & Inspection Fees	2,500	2,900

	Approved Board Budget FY 2025-26	Preliminary FY 2026 -27
Light Trap Operations	3,000	-
Janitorial Supplies	100	1,100
Pesticides & Solvents	546,000	600,000
Automotive/Mech Parts & Supplies	15,600	8,000
Motor Fuel (48) Vehicles	70,000	80,000
Motor Oil & Lubricants	1,500	-
Laboratory Supplies	6,600	40,400
Expendables Supplies, Postage, Safety	19,500	17,400
Garage equipment	500	400
Office equipment	200	1,600
Contingency (uncategorized exp)	22,200	-
Sub-Total Budget Allocation	1,596,300	2,371,800
TOTAL OPERATIONAL SALARIES & BUDGET ALLOCATION	3,501,164	4,268,907
Capital Improvements:		
Field equipment	200,000	200,000
Capital improvements	1,400,000	1,500,000
Sub-Total Capital Improvements	1,600,000	1,700,000
TOTAL OPERATING BUDGET		
GENERAL & ADMINISTRATIVE EXPENSES:	1,041,658	1,147,693
TOTAL PLAN OPERATIONS & SALARIES & BUDGET ALLOCATIONS:	3,501,164	4,268,907
CAPITAL IMPROVEMENT FUND:	1,600,000	1,700,000
TOTAL ANNUAL BUDGET	6,142,822	7,116,600

S U M M A R Y

TOTAL CORPORATE FUND APPROPRIATIONS
TOTAL ESTIMATED APPROPRIATIONS

\$ 7,051,500.00
\$\$ 7,051,500.00

Section 3: That all unexpended balances of any item or items of any general appropriation in this Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation and for the same general purpose of any like appropriation made by this Ordinance.

Section 4: That the invalidity of any item or Section of this Ordinance shall not affect the validity of the whole or any other part hereof.

Section 5: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

ADOPTED this 14th day of September, 2026, pursuant to a roll call vote as follows:

AYES: Eiston, Williams, Cunn, Guinness

NAYS: Ø

ABSTAIN: Ø

APPROVED by me this 14th day of September, 2026.



(SEAL)

President, Board of Trustees
South Cook County Mosquito Abatement District

ATTEST:



Secretary, Board of Trustees
South Cook County Mosquito Abatement District

STATE OF ILLINOIS)
) SS
COOK COUNTY)

SECRETARY'S CERTIFICATE

I, **Shonda Devasher-Williams**, Secretary of the Board of Trustees of the South Cook County Mosquito Abatement District, in the Cook County and the State of Illinois, do hereby certify that attached hereto is a true and correct copy of that certain Ordinance now on file in my office entitled:

ORDINANCE NO. 2026-O-05

**ORDINANCE PROVIDING FOR THE BUDGET AND APPROPRIATIONS
OF THE SOUTH COOK COUNTY MOSQUITO ABATEMENT DISTRICT,
COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR
BEGINNING JULY 1, 2026, AND ENDING June 30, 2026**

which Ordinance was duly adopted and approved by the Board of Trustees of the South Cook County Mosquito Abatement District at a meeting held on the 14th day of September, 2026.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that the Board complied with all requirements of the Illinois Open Meetings Act.

I do further certify that the Ordinance of which the foregoing is a true and correct copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said South Cook County Mosquito Abatement District this 14th day of September, 2026.

(SEAL)



Secretary, Board of Trustees
South Cook County Mosquito Abatement District

STATE OF ILLINOIS)
) SS
COOK COUNTY)

**SOUTH COOK COUNTY MOSQUITO ABATEMENT DISTRICT
ESTIMATE OF REVENUES FOR FISCAL YEAR
BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

I, **Jon Currin**, do hereby certify that I am the Treasurer and Chief Fiscal Officer of the South Cook County Mosquito Abatement District, Cook County, State of Illinois, and I further certify that the following is an estimate of the revenues, by source, anticipated to be received by the District during the Fiscal year beginning July 1, 2026 and ending June 30, 2027.

PART I - CORPORATE FUND

Estimated Corporate Fund Revenues

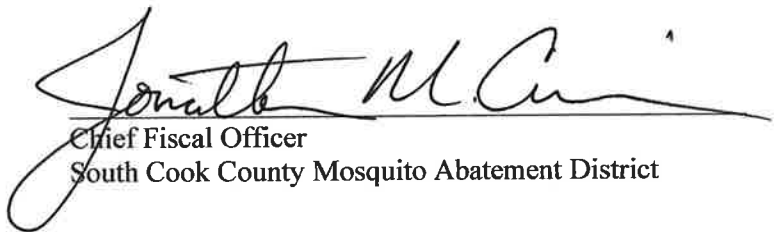
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TOTAL ESTIMATED AMOUNT AVAILABLE	<u>\$ 15,230,765.00</u>
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I do further certify that the above estimate of revenues, by source, anticipated to be received in the following fiscal year was made in full compliance with the provisions of 35 ILCS 200/18-45.

Given under my hand this 14th day of September, 2026.

(SEAL)


Chief Fiscal Officer
South Cook County Mosquito Abatement District